

Scrutiny Spotlight Session

Councilor David Edgar – Cabinet Member for Resources
22 June 2017

Resources outcomes for 2017/18

- **Delivering the Smarter Together transformation programme**
- **Updating the Workforce Strategy**
- **Refining the ICT and Customer Access Strategies**
- **Managing the impact of welfare reform changes**

Key challenges and opportunities

- Demographic changes in the Borough
- Impact of business rates reforms
- Spending pressures and budget risks
- Brexit process and economic uncertainty

The Budget and MTFs for 2017/18

Budget and MTFs for 2017-2020 with a savings target of £ 58m

Smarter Together Programme supported by a Programme Office

Strategic Partner providing specialist support

Quarterly reporting to Overview and Scrutiny committee and Cabinet

Budget process 2018/19

Review of 3 year budget for 2018/19

Refresh of MTFS commences in October 2017

Reviewing the impact of external factors

OSC role in budget scrutiny